
George Brown  The City College

STATISTICS

1986-1987

George Brown College
of
Applied Arts and Technology

Ontario College Statistics

1986 - 1987

Research and Program Development

November 1987

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No Report Required

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Section A

Student Data

NOTES TO TABLE A-1, A and B

FULL-TIME POST-SECONDARY (FTPS) ENROLMENT

The enrolments reported in Table A-1A are the same as those reported in the 1986/87 Audited Enrolment Report, Form A. Enrolments are grouped according to Ministry of Colleges and Universities agreed classifications for 'formula funding' purposes.

Enrolments shown in Table A-1B more accurately represent the College's actual post-secondary enrolment population for the period of May 1986 through April 1987 and should be used for analytical purposes.

The differences which occur between Table A-1A and Table A-1B are occasioned by enrolment overlaps from Fall to Winter and Winter to Summer accounted for in the reporting guidelines for enrolment auditing.

TABLE A-1A
FULL-TIME POST-SECONDARY ENROLMENT*

Program Subcategories	1986/87 Actual		
	SUMMER 1986	FALL 1986	WINTER 1987
Applied Arts	251	2,543	1,995
Business	1,356	1,727	1,626
Health	737	1,724	1,704
Technology	308	1,275	1,194
Total	2,652	7,269	6,519

*Supported by the Provincial Operating Grant

TABLE A-1B
FULL-TIME POST-SECONDARY ENROLMENT*

Program Subcategories	1986/87 Actual		
	SUMMER 1986	FALL 1986	WINTER 1987
Applied Arts	194	2,021	1,901
Business	1,308	1,699	1,587
Health	737	1,429	1,322
Technology	307	1,275	1,146
Total	2,546	6,424	5,956

*Supported by the Provincial Operating Grant

PART-TIME COURSE REGISTRATIONS

TABLE A-2

PART-TIME STUDENT COURSE REGISTRATIONS

	1986/87 ACTUAL			
	Summer 1986	Fall 1986	Winter 1987	Total
FUNDED				
a)Mandatory P.S.	4,387	4,396	3,139	11,922
b)P.S. Elective	152	125	97	374
c)Post-Diploma Health	278	139	78	495
d)OMDP	300	311	343	954
e)Other Funded	3,790	4,291	3,939	12,020
TOTAL FUNDED*	8,907	9,262	7,596	25,765
NON-FUNDED				
f)Other Part-Time	7,343	5,514	4,794	17,651
TOTAL PART-TIME*	16,250	14,776	12,390	43,416
PART-TIME POST-SECONDARY (a+b+c)	4,817	4,660	3,314	12,791
PART-TIME NON-POST-SECONDA (d+e+f)	11,433	10,116	9,076	30,625
TOTAL PENDING APPROVAL	689	799	710	2,198

Estimated total number of individuals
registered in one or more part-time
courses in 1986/87:

$$\frac{32,707}{A} - \frac{2\frac{1}{2}}{B}$$

* Excludes tuition-short programs and pending approval.

25765
2198
27963

17651
16576
1095

43416
2198
45614

NOTES TO TABLE A-3

ADULT TRAINING PROGRAM - NEW ENTRANTS

Actual cumulative new entrants for fiscal year April 1, 1986, to March 31, 1987, are reported by category and subcategory groupings as defined in the O.C.S. guidelines.

Student subcategory "other" in Adult Training (NTA) includes purchased part-time activity in various courses not specifically associated with NTA programs.

Sponsored students in Adult Training programs are not included in this report (see Table A-8).

T.I.B.I. was replaced by Ontario Skills Development (OSD) in October 1986. The OSD activity is reported in Table A-8, Special Educational Projects.

Information Sources

1986/87 (Actual)

- Adult Training (NTA), SR011A, column "K" minus TUP and OBS (see Table A-8)
- Adult Training (TS), SR013A and SR014A, columns "F" and "N" plus Costi
- Apprentice Training, Block Release, SR016A, column "K"
- Apprentice Training, Day Release, SR042A, SR044A, column "F"
- T.I.B.I. Training, Industrial Training Division.

TABLE A-3

ADULT TRAINING PROGRAM NEW ENTRANTS

CATEGORY	SUBCATEGORY		1986/87 ACTUAL
ADULT TRAINING (NTA)	Full-time	BTSD	573
		EASL	1,201
		POST-SEC.	116
		OTHER	2,101
		TOTAL	3,991
	Part-time		
	TOTAL (A)		3,991
ADULT TRAINING (TS)	Full-time	BTSD	127
		EASL	1,890
		OTHER	1,992
		TOTAL	4,009
	Part-time		420
	TOTAL (B)		4,429
ADULT TRAINING	TOTAL (A) + (B)		8,420
APPRENTICE TRAINING	Full-time (Block Release)		4,423
	Part-time		200
	TOTAL (C)		4,623
TIBI I, II, III	TOTAL (D)		5,267
TOTAL	(A) + (B) + (C) + (D)		18,310

0BS2

11A
2005

Audit

NOTES TO TABLE A-4

FULL-TIME POST-SECONDARY (FTPS) - STUDENT CONTACT HOURS

Contact hours displayed in this Table were computed on a program-by-program basis by summarizing audited enrolments multiplied by average weekly program contact hours and the number of weeks per term. Resultant values correspond to the enrolments reported in Table A-1.

Field practice and work experience SCH values are included.

Information Sources

1986/87 (Actual)

- Research and Planning contact hour computations.

TABLE A-4

FULL-TIME POST-SECONDARY STUDENT CONTACT HOURS

PROGRAM SUBCATEGORIES	1986/87 ACTUAL			
	Summer 1986	Fall 1986	Winter 1987	Annual Total
Applied Arts	63,826	847,581	863,000	1,774,407
Business	192,931	640,716	626,969	1,460,616
Health*	162,905	598,777	555,818	1,317,500
Technology	85,792	520,098	499,000	1,104,890
Total	505,454	2,607,172	2,544,787	5,657,413

* Separate figures for Nursing are provided in Tables D-2 and F-1.

NOTES TO TABLE A-5

PART-TIME STUDENT CONTACT HOURS

All values shown in these Tables correspond to the course registrations reported in Table A-2.

Distribution of total contact hours between summer, fall and winter terms is based on the "Summary of Part-Time Activity" Report AU950, dated 87 05 19.

Information Sources

1986/87 (Actual)

- Audited Enrolment Report, Form C (excluding mandatory tuition short).

TABLE A-5

PART-TIME STUDENT CONTACT HOURS

	1986/87 ACTUAL			
	Summer 1986	Fall 1986	Winter 1987	Total
FUNDED				
a)Mandatory P.S.	120,544	204,091	155,594	480,229
b)P.S. Elective	3,787	4,943	4,617	13,347
c)Post-Diploma Health	18,924	4,774	5,380	29,078
d)OMDP	8,652	9,453	10,393	28,498
e)Other Funded	101,635	217,413	184,489	503,537
TOTAL FUNDED*	253,542	440,674	360,473	1,054,689
NON-FUNDED				
f)Other Part-Time	239,989	196,501	144,999	581,489
TOTAL PART-TIME*	493,531	637,175	505,472	1,636,178
PART-TIME POST-SECONDARY (a+b+c)	143,255	213,808	165,591	522,654
PART-TIME NON-POST-SECONDARY (d+e+f)	350,276	423,367	339,881	1,113,524
TOTAL PENDING APPROVAL	15,638	30,838	23,561	70,037

*Excludes tuition-short programs and pending approval.

NOTES TO TABLE A-6

ADULT TRAINING PROGRAM - TRAINEE DAYS

The trainee days displayed in these Tables correspond to the enrolment reported in Table A-3. T.I.B.I. was replaced by OSD in October 1986. The OSD trainee days are reported in Table A-8, Special Educational Projects.

Information Sources

1986/87 (Actual)

- Adult Training (NTA), SR011A, column "M"
- Adult Training (TS), Audited Enrolment Report, Forms B and C
- Apprentice Training, Block Release, SR016A, column "M"
- Apprentice Training, Day Release, SR042A and SR044A, columns "M" plus "P"
- T.I.B.I. Training, Industrial Training Division.

TABLE A-6

ADULT TRAINING PROGRAM TRAINEE DAYS

CATEGORY	SUBCATEGORY		1986/87 ACTUAL
ADULT TRAINING (NTA)	Full- time	BTSD	49,349
		EASL	99,302
		POST-SEC.	26,618
		OTHER	211,247
		TOTAL	386,516
	Part-time		-
	TOTAL (A)		386,516
ADULT TRAINING (TS)	Full- time	BTSD	9,945
		EASL	94,743
		OTHER	151,177
		TOTAL	255,865
	Part-time		5,770
	TOTAL (B)		261,635
ADULT TRAINING	TOTAL (A) + (B)		648,151
APPRENTICE TRAINING	Full-time (Block Release)		137,738
	Part-time		5,686
	TOTAL (C)		143,424
TIBI I, II, III (D)			30,268
TOTAL (A) + (B) + (C) + (D)			821,843

NOTES TO TABLE A-7

FULL-TIME EQUIVALENT STUDENTS

All values displayed in these Tables were computed from the hours or days reported in Tables A-4, 5 and 6. Excluded from the totals are the values reported in Table A-8, "Special Educational Projects."

One trainee day is equal to five student contact hours for part-time students in NTA adult training programs and six student contact hours for part-time apprentices.

The reader is cautioned in the use of **Full-Time Equivalent** values for comparisons between institutions. A bias exists in favour of post-secondary activity due to the use of different conversion factors for post-secondary, adult training and apprentice hours or days.

1970-71	1971-72	1972-73	1973-74
1974-75	1975-76		
1976-77	1977-78		
1978-79	1979-80		
1980-81	1981-82		1982-83
1983-84	1984-85	1985-86	
1986-87	1987-88	1988-89	
1989-90	1990-91	1991-92	
1992-93	1993-94	1994-95	1995-96
1996-97	1997-98	1998-99	
2000-01	2001-02	2002-03	
2003-04	2004-05	2005-06	
2006-07	2007-08	2008-09	2009-10
2010-11	2011-12	2012-13	
2013-14	2014-15	2015-16	
2016-17	2017-18	2018-19	
2019-20	2020-21	2021-22	2022-23
2023-24	2024-25	2025-26	
2026-27	2027-28	2028-29	
2029-30	2030-31	2031-32	
2032-33	2033-34	2034-35	2035-36
2036-37	2037-38	2038-39	
2039-40	2040-41	2041-42	
2042-43	2043-44	2044-45	
2045-46	2046-47	2047-48	2048-49
2049-50	2050-51	2051-52	
2052-53	2053-54	2054-55	
2055-56	2056-57	2057-58	
2058-59	2059-60	2060-61	2061-62
2062-63	2063-64	2064-65	
2065-66	2066-67	2067-68	
2068-69	2069-70	2070-71	
2071-72	2072-73	2073-74	2074-75
2075-76	2076-77	2077-78	
2078-79	2079-80	2080-81	
2081-82	2082-83	2083-84	
2084-85	2085-86	2086-87	2087-88
2088-89	2089-90	2090-91	
2091-92	2092-93	2093-94	
2094-95	2095-96	2096-97	
2097-98	2098-99	2099-00	2100-01
2101-02	2102-03	2103-04	
2104-05	2105-06	2106-07	
2107-08	2108-09	2109-10	
2110-11	2111-12	2112-13	2113-14
2114-15	2115-16	2116-17	
2117-18	2118-19	2119-20	
2120-21	2121-22	2122-23	
2123-24	2124-25	2125-26	2126-27
2127-28	2128-29	2129-30	
2130-31	2131-32	2132-33	
2133-34	2134-35	2135-36	
2136-37	2137-38	2138-39	2139-40
2140-41	2141-42	2142-43	
2143-44	2144-45	2145-46	
2146-47	2147-48	2148-49	
2149-50	2150-51	2151-52	2152-53
2153-54	2154-55	2155-56	
2156-57	2157-58	2158-59	
2159-60	2160-61	2161-62	
2162-63	2163-64	2164-65	2165-66
2166-67	2167-68	2168-69	
2169-70	2170-71	2171-72	
2172-73	2173-74	2174-75	
2175-76	2176-77	2177-78	2178-79
2179-80	2180-81	2181-82	
2182-83	2183-84	2184-85	
2185-86	2186-87	2187-88	
2188-89	2189-90	2190-91	2191-92
2192-93	2193-94	2194-95	
2195-96	2196-97	2197-98	
2198-99	2199-00	2200-01	
2201-02	2202-03	2203-04	2204-05
2205-06	2206-07	2207-08	
2208-09	2209-10	2210-11	
2211-12	2212-13	2213-14	
2214-15	2215-16	2216-17	2217-18
2218-19	2219-20	2220-21	
2221-22	2222-23	2223-24	
2224-25	2225-26	2226-27	
2227-28	2228-29	2229-30	2230-31
2231-32	2232-33	2233-34	
2234-35	2235-36	2236-37	
2237-38	2238-39	2239-40	
2240-41	2241-42	2242-43	2243-44
2244-45	2245-46	2246-47	
2247-48	2248-49	2249-50	
2250-51	2251-52	2252-53	
2253-54	2254-55	2255-56	2256-57
2257-58	2258-59	2259-60	
2260-61	2261-62	2262-63	
2263-64	2264-65	2265-66	
2266-67	2267-68	2268-69	2269-70
2270-71	2271-72	2272-73	
2273-74	2274-75	2275-76	
2276-77	2277-78	2278-79	
2279-80	2280-81	2281-82	2282-83
2283-84	2284-85	2285-86	
2286-87	2287-88	2288-89	
2289-90	2290-91	2291-92	
2292-93	2293-94	2294-95	2295-96
2296-97	2297-98	2298-99	
2299-00	2300-01	2301-02	
2302-03	2303-04	2304-05	
2305-06	2306-07	2307-08	2308-09
2309-10	2310-11	2311-12	
2312-13	2313-14	2314-15	
2315-16	2316-17	2317-18	
2318-19	2319-20	2320-21	2321-22
2322-23	2323-24	2324-25	
2325-26	2326-27	2327-28	
2328-29	2329-30	2330-31	
2331-32	2332-33	2333-34	2334-35
2335-36	2336-37	2337-38	
2338-39	2339-40	2340-41	
2341-42	2342-43	2343-44	
2344-45	2345-46	2346-47	2347-48
2348-49	2349-50	2350-51	
2351-52	2352-53	2353-54	
2354-55	2355-56	2356-57	
2357-58	2358-59	2359-60	2360-61
2361-62	2362-63	2363-64	
2364-65	2365-66	2366-67	
2367-68	2368-69	2369-70	
2370-71	2371-72	2372-73	2373-74
2374-75	2375-76	2376-77	
2377-78	2378-79	2379-80	
2380-81	2381-82	2382-83	
2383-84	2384-85	2385-86	2386-87
2387-88	2388-89	2389-90	
2390-91	2391-92	2392-93	
2393-94	2394-95	2395-96	
2396-97	2397-98	2398-99	2399-00
2400-01	2401-02	2402-03	
2403-04	2404-05	2405-06	
2406-07	2407-08	2408-09	
2409-10	2410-11	2411-12	2412-13
2413-14	2414-15	2415-16	
2416-17	2417-18	2418-19	
2419-20	2420-21	2421-22	
2422-23	2423-24	2424-25	2425-26
2426-27	2427-28	2428-29	
2429-30	2430-31	2431-32	
2432-33	2433-34	2434-35	
2436-37	2437-38	2438-39	2439-40
2440-41	2441-42	2442-43	
2443-44	2444-45	2445-46	
2446-47	2447-48	2448-49	
2449-50	2450-51	2451-52	2452-53
2453-54	2454-55	2455-56	
2456-57	2457-58	2458-59	
2459-60	2460-61	2461-62	
2462-63	2463-64	2464-65	2465-66
2466-67	2467-68	2468-69	
2469-70	2470-71	2471-72	
2472-73	2473-74	2474-75	
2475-76	2476-77	2477-78	2478-79
2479-80	2480-81	2481-82	
2482-83	2483-84	2484-85	
2485-86	2486-87	2487-88	
2488-89	2489-90	2490-91	2491-92
2492-93	2493-94	2494-95	
2495-96	2496-97	2497-98	
2498-99	2499-00	2500-01	
2501-02	2502-03	2503-04	2504-05
2505-06	2506-07	2507-08	
2508-09	2509-10	2510-11	
2511-12	2512-13	2513-14	
2514-15	2515-16	2516-17	2517-18
2518-19	2519-20	2520-21	
2521-22	2522-23	2523-24	
2524-25	2525-26	2526-27	
2527-28	2528-29	2529-30	2530-31
2531-32	2532-33	2533-34	
2534-35	2535-36	2536-37	
2537-38	2538-39	2539-40	
2540-41	2541-42	2542-43	2543-44
2544-45	2545-46	2546-47	
2547-48	2548-49	2549-50	
2550-51	2551-52	2552-53	
2553-54	2554-55	2555-56	2556-57
2557-58	2558-59	2559-60	
2560-61	2561-62	2562-63	
2563-64	2564-65	2565-66	
2566-67	2567-68	2568-69	2569-70
2570-71	2571-72	2572-73	
2573-74	2574-75	2575-76	
2576-77	2577-78	2578-79	
2579-80	2580-81	2581-82	2582-83
2583-84	2584-85	2585-86	
2586-87	2587-88	2588-89	
2589-90	2590-91	2591-92	
2592-93	2593-94	2594-95	2595-96
2596-97	2597-98	2598-99	
2599-00	2600-01	2601-02	
2602-03	2603-04	2604-05	
2605-06	2606-07	2607-08	2608-09
2609-10	2610-11	2611-12	
2612-13	2613-14	2614-15	
2615-16	2616-17	2617-18	
2618-19	2619-20	2620-21	2621-22
2622-23	2623-24	2624-25	
2625-26	2626-27	2627-28	
2628-29	2629-30	2630-31	
2631-32	2632-33	2633-34	2634-35
2635-36	2636-37	2637-38	
2638-39	2639-40	2640-41	
2641-42	2642-43	2643-44	
2644-45	2645-46	2646-47	2647-48
2648-49	2649-50	2650-51	
2651-52	2652-53	2653-54	
2654-55	2655-56	2656-57	
2657-58	2658-59	2659-60	2660-61
2661-62	2662-63	2663-64	
2664-65	2665-66	2666-67	
2667-68	2668-69	2669-70	
2670-71	2671-72	2672-73	2673-74
2674-75	2675-76	2676-77	
2677-78	2678-79	2679-80	
2680-81	2681-82	2682-83	
2683-84	2684-85	2685-86	2686-87
2687-88	2688-89	2689-90	
2690-91	2691-92	2692-93	
2693-94	2694-95	2695-96	
2696-97	2697-98	2698-99	2699-00
2700-01	2701-02	2702-03	
2703-04	2704-05	2705-06	
2706-07	2707-08	2708-09	
2709-10	2710-11	2711-12	2712-13
2713-14	2714-15	2715-16	
2716-17	2717-18	2718-19	
2719-20	2720-21	2721-22	
2722-23	2723-24	2724-25	2725-26
2726-27	2727-28	2728-29	
2729-30	2730-31	2731-32	
2732-33	2733-34	2734-35	
2736-37	2737-38	2738-39	2739-40
2740-41	2741-42	2742-43	
2743-44	2744-45	2745-46	
2746-47	2747-48	2748-49	
2749-50	2750-51	2751-52	2752-53
2753-54	2754-55	2755-56	
2756-57	2757-58	2758-59	
2759-60	2760-61	2761-62	
2762-63	2763-64	2764-65	2765-66
2766-67	2767-68	2768-69	
2769-70	2770-71	2771-72	
2772-73	2773-74	2774-75	
2775-76	2776-77	2777-78	2778-79
2779-80	2780-81	2781-82	
2782-83	2783-84	2784-85	
2785-86	2786-87	2787-88	
2788-89	2789-90	2790-91	2791-92
2792-93	2793-94	2794-95	
2795-96	2796-97	2797-98	
2798-99	2799-00	2800-01	
2801-02	2802-03	2803-04	2804-05
2805-06	2806-07	2807-08	
2808-09	2809-10	2810-11	
2811-12	2812-13	2813-14	
2814-15	2815-16	2816-17	2817-18
2818-19	2819-20	2820-21	
2821-22	2822-23	2823-24	
2824-25	2825-26	2826-27	
2827-28	2828-29	2829-30	2830-31
2831-32	2832-33	2833-34	
2834-35	2835-36	2836-37	
2837-38	2838-39	2839-40	
2840-41	2841-42	2842-43	2843-44
2844-45	2845-46	2846-47	
2847-48	2848-49	2849-50	
2850-51	2851-52	2852-53	
2853-54	2854-55	2855-56	2856-57
2857-58	2858-59	2859-60	
2860-61	2861-62	2862-63	
2863-64	2864-65	2865-66	
2866-67	2867-68	2868-69	2869-70
2870-71	2871-72		

TABLE A-7
FULL TIME EQUIVALENT STUDENT

CATEGORY	SUBCATEGORY	1986/87 ACTUAL
GRANT PROGRAMS	FTPS (1 FTE = 852 SCH)	6,640.2
	PT-FUNDED (1 FTE = 852 SCH)	1,237.9
	AT-TS (1 FTE = 240 TD)	1,090.1
	SUB-TOTAL GRANT PROGRAMS	8,968.2
PART-TIME NON-FUNDED (1 FTE = 852 SCH)		682.5
DAY-RATE PROGRAMS	AT-NTA (1 FTE = 240 TD)	1,610.5
	APPRENTICESHIP (1 FTE = 200 TD)	717.1
	SUB-TOTAL DAY-RATE PROGRAMS	2,327.6
TIBI I, II, III (1 FTE = 142 TD)		213.2
COLLEGE TOTAL (Excluding Special Education Projects)		12,191.5

Note: FTE = Full-time Equivalent
SCH = Student Contact Hour
TD = Training Day

NOTES TO TABLE A-8

SPECIAL EDUCATIONAL PROJECTS

The values reported in this table describe the special educational services offered by the College. These services, currently not supported by regular college funding systems, are made available through special grants or private contracts.

Other Full-Time Post-Secondary

These are students who have less than grade 12 entrance requirements and are less than 19 years of age. Also included are students who are sponsored by foreign governments, professional associations or Government Ministries other than the Ministry of Colleges and Universities.

Other Adult Training

These students are in regular adult training programs. However, the full cost of their programs is supported by professional associations, foreign governments and other local government agencies.

Part-Time Industrial Training

The enrolments shown in this area represent activity funded through the Ministry of Colleges and Universities part-time industrial training allocation (not regular T.I.B.I. activity).

Activity in Other Canadian Provinces

The students in this group represent the summer French Language Program in La Pocatière, Quebec.

Activity in Other Countries

Training programs are offered in Zambia in Business Studies.

NOTES TO TABLE A-8 (continued)

Ministry of Skills Development Projects

This section includes Ministry of Skills Development projects such as TUP, Ontario Basic Skills and Ontario Skills Development. The "Futures" activity is reported in subsection (i).

CJS - Indirect Training

Each program is co-sponsored by a third party or community agency and the College.

Information Sources

- Finance and Accounting Department (Training Activity Summary, 87.6.23)
- Registrar's Office (Initiation Report)
- Student Monthly Report, SR046A.

TABLE A-8

SPECIAL EDUCATIONAL PROJECTS (Estimates Only)

ACTIVITY DESCRIPTION	PRINCIPAL SOURCE OF FUNDS	ITEM	1986/87 ACTUAL
(a) Other Full-time Post-secondary	Special Contracts Sponsoring Agencies College Sponsored	Number of Students	9.0
		Student Contact Hours	9,180.0
		F.T.E.'s (1 FTE = 852 SCH)	10.8
(b) Other Adult Training	Sponsoring Agencies	Number of New Entrants	76.0
		Trainee Days	4,207.0
		F.T.E.'s (1 FTE = 240 TD)	17.5
(c) Unregistered Apprentices		Number of New Entrants	N.A.
		Trainee Days	N.A.
		F.T.E.'s (1 FTE = 200 TD)	N.A.
(d) Excluded Part-time Activity	Sponsoring Agencies Private Contracts	Number of Registrations	N.A.
		Student Contact Hours	N.A.
		F.T.E.'s (1 FTE = 852 SCH)	N.A.
(e) Part-time Industrial Training	P.T.I.T.Allocation M.C.U.	Number of New Entrants	32.0
		Trainee Days	258.0
		F.T.E.'s (1 FTE = 200 TD)	1.3
(f) Activity in other Canadian provinces	Federal Government	Number of Students	206.0
		Student Contact Hours	30,900.0
		F.T.E.'s (1 FTE = 852 SCH)	36.3
(g) Activity in other Countries	Federal Government	Number of Students	75.0
		Trainee Days	8,500.0
		F.T.E.'s (1 FTE = 142 TD)	59.9

TABLE A-8

SPECIAL EDUCATIONAL PROJECTS (Estimates Only)

ACTIVITY DESCRIPTION	PRINCIPAL SOURCE OF FUNDS	ITEM	1986/87 ACTUAL
(h) MSD Project -TUP	Provincial Funding	Number of Trainees Trainee Days F.T.E.'s (1 FTE = 240 TD)	833.0 47,905.0 199.6
(i) MSD Futures	Provincial Funding	Number of Trainees Trainee Days F.T.E.'s (1 FTE = 240 TD)	263.0 17,128.0 71.4
(j) MSD Ontario Training Strategy -Ontario Basic Skills	Provincial funding	Number of Students Trainee Days F.T.E.'s (1 FTE = 240 TD)	146.0 25,409.0 105.9
(k) CJS - Indirect Training	Canada Employment & Immigration Commission	Number of Students Trainee Days F.T.E.'s (1 FTE = 240 TD)	352.0 19,386.0 80.8
(l) Job Start	Federal Government	Number of Students Trainee Days F.T.E.'s (1 FTE = 142 TD)	107.0 3,395.0 23.9
(m) MSD Ontario Training Strategy -Ontario Skills	Provincial Funding	Number of Students Trainee Days F.T.E.'s (1 FTE = 240 TD)	6,788.0 N.A. N.A.
		F.T.E.s	607.2

Section B

Physical Facilities

NOTES TO TABLE B-4

TEACHING ROOM USAGE -- 1986/87 COLLEGE SUMMARY

This Table reports the average utilization of teaching rooms for the total College during three separate weeks deemed to be representative of College teaching space usage.

The data are displayed in two time frames in the representative weeks.

- week-day usage: 6:00 to 18:00 hours Monday through Friday
- evening and weekend: 18:00 to 6:00 hours Monday through Friday
 18:00 to 6:00 hours Friday to following
 Monday

The individual room hours for each period of Summer, Fall and Winter were acquired by a survey of room use during the weeks indicated in the Table.

Table B-4
TEACHING ROOM USAGE
1986/87 COLLEGE SUMMARY

	Average Room Contact Hours Per Week		
	Summer 1986	Fall 1986	Winter 1987
Week Chosen	Week of May 26	Week of Oct.13	Week of Feb.9
Weekdays			
Classrooms	16.55	28.75	29.55
Laboratories	10.56	27.53	27.53
Shops	14.22	24.98	31.41
All Teaching Rooms	14.13	27.61	29.23
Evenings and Weekends			
Classrooms	2.35	7.18	7.47
Laboratories	2.21	4.75	5.27
Shops	1.03	4.79	5.90
All Teaching Rooms	2.05	5.94	6.42

Section D

Staff Data

NOTES TO TABLE D-2

TEACHING CONTACT HOURS

Data displayed in this table should be treated with caution. Arbitrary assumptions made in the distribution of unallocated teaching contact hours may have introduced bias to subcategory totals within the Full-Time Post-Secondary block.

This table does not contain hours for External Educational Projects which are reported in Table A-8.

Information Sources

Full-Time Teaching Contact Hours

- Attendance Summary Report - April 1, 1986, to March 31, 1987,
(Personnel Department)

Part-Time and Extension Teaching Contact Hours

- Pay-Register Analysis - April 1, 1986 to March 31, 1987,
(Personnel Department)

Student Contact Hours

- Table A-4, Full-Time Post-Secondary Student Contact Hours
- Table A-5, Part-Time Student Contact Hours
- Table A-6, Adult Training Programs (Adult Training Days x 5
hours/day, Apprenticeship x 6 hours/day)

Table D-2
TEACHING CONTACT HOURS

		1986/87		
		Total Student Contact Hours	Total Teaching Contact Hours	SCH/TCH Ratios
Full-Time Post- Secondary	Applied Arts	1,774,407	54,807	32.4
	Business	1,460,616	41,578	35.1
	Technology	1,104,890	55,452	19.9
	Nursing	909,075	60,134	15.1
	Health (Other)	408,425	13,090	31.2
Subtotal FTPS		5,657,413	225,061	25.1
Adult Training (Full-time) (1 TD = 5 SCH)		3,240,755	143,693	22.6
Apprenticeship (1 TD = 6 SCH)	Full-Time (Block Release)	860,544	44,300	19.4
	Other	-	-	-
Part-Time (including P.T. Adult Training & TIBI I, II, III)		1,817,786	84,110	21.6
Total (excluding GIT and Special Projects)		11,576,498	497,164	23.3

Section F

Programs

NOTES TO TABLE F-1

AVERAGE PROGRAM HOURS

These figures represent the average duration of full-time post-secondary programs and hours per week by category as defined by the Ministry of Colleges and Universities.

Information Sources

Program/Course data base, Route '86

TABLE F-1
AVERAGE PROGRAM HOURS

		1986/87	
		Average Annual Program Duration/Wks.	Average Weekly Program Hours
Full-Time Post- Secondary	Applied Arts	34.2	28.0
	Business	33.4	24.0
	Technology	33.5	27.0
	Nursing	31.9	28.0
	Health (Other)	34.3	28.5
FTPS PROGRAM AVERAGE		33.5	26.5

NOTES TO TABLE F-2

PROGRAM EVALUATION

The College evaluated 26 of the 170 full-time programs during 1986/87. Various methods (there are currently 12 different techniques) are employed to measure the effectiveness of the training programs in achieving the predefined goals. Variations in methodology exist due to the differences in occupations students are trained for (e.g., technology versus health sciences). Most methods are a combination of criterion-based evaluations with historical performance reviews. In many cases, the evaluation process is integrated with the teaching division's Operational Review. Programs are reviewed on a three year cycle. The common denominator among the evaluation methods is client feedback complemented with administrative ratios.

The key evaluation characteristics of a program are:

- occupational performance standards
- employer perception
- human resources available
- instructional equipment
- academic goals and objectives
- financial support.

Recommendations are based on . . .

- staff discussion
- advisory committee opinions
- active students opinions
- graduates' opinions
- employers' opinions
- comparisons with other institutions.

Information is shared with the senior management, faculty and advisory committee members.

TABLE F-2

PROGRAMS EVALUATED IN 1986/87

MCU or CCDO Number	PROGRAM TITLE	TYPE OF PROGRAM	DURATION	LOCATION	METHODOLOGY (see written description)	STANDARDS AND CRITERIA
52929	Retail Management	Post- Secondary	2 Years	St. James	Curriculum Review	- Program content/market demand - Performance/academic goals and objectives
60504	Office Admin. General	Post- Secondary	2 Years	St. James	Comparative Analysis	- Similarity of content with programs offered by the other Metro colleges
52316	Office Admin. Executive	Post- Secondary	2 Years	St. James	Comparative Analysis	- Labour market statistics on supply and demand
52306	Office Admin. Legal	Post- Secondary	2 Years	St. James	Comparative Analysis	
52308	Office Admin. Medical	Post- Secondary	2 Years	St. James	Comparative Analysis	
52402	Information Systems	Post- Secondary	2 Years	St. James	Comparative Analysis	

TABLE F-2

PROGRAMS EVALUATED IN 1986/87

MCU or CCDO Number	PROGRAM TITLE	TYPE OF PROGRAM	DURATION	LOCATION	METHODOLOGY (see written description)	STANDARDS AND CRITERIA
52306	Legal Secretarial	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	(The following criteria was applied to the evaluation of all programs listed on this page.) - Placement record of graduates
50500	Data Processing	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	- Program content vis-a-vis business demand
52900	Physical Distribution	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	- Perceptions of students, employers, graduates, faculty advisory committees
42329	Word Processing Opr.	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	- Enrolment trends and other operational ratios
52803	Business Insurance	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	
42900	Business Sales	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	
2183-118-20	Computer Programmer	Post- Secondary	Non Semestered	St. James	Modified C.A.P.R.I.	
52305	Court Reporting Machine Shorthand	Post- Secondary	2 Years	St. James	Modified C.A.P.R.I.	

TABLE F-2

PROGRAMS EVALUATED IN 1986/87

MCU or CCDO Number	PROGRAM TITLE	TYPE OF PROGRAM	DURATION	LOCATION	METHODOLOGY (see written description)	STANDARDS AND CRITERIA
51821	Graphic Design	Post- Secondary	3 Years	St. James	Curriculum Review	- Industry trends - Technology updates
9519-154-00	Screen Printing	Adult Training	40 Weeks	St. James	Advisory Committee	- Industry Standards
9511-110-00	Computer Typesetting	Adult Training	40 Weeks	St. James	Administrat- ive Review	- Consultation with industry - Labour Market Assessment - Training Needs Assessment - Graduate Placement
9512-126-00	Offset Printing	Adult Training	40 Weeks	St. James	Departmental Review	- Curriculum evaluated by faculty - Industry Standards - Labour Market Assessment - Graduate Placement

TABLE F-2

PROGRAMS EVALUATED IN 1986/87

MCU or CCDO Number	PROGRAM TITLE	TYPE OF PROGRAM	DURATION	LOCATION	METHODOLOGY (see written description)	STANDARDS AND CRITERIA
59005	Printing Technician	Post- Secondary	2 Years	St. James	Curriculum Review	(The following criteria was applied to the evaluation of all programs listed on this page.) - Staff Consultation - Canadian Printing Industries Association needs assessment - Operational Review Strategies - Graduate Placement Statistics - Internal Comparison - Technology Updates
69005	Printing Technology	Post- Secondary	3 Years	St. James	Curriculum Review	

TABLE F-2

PROGRAMS EVALUATED IN 1986/87

MCU or CCDO Number	PROGRAM TITLE	TYPE OF PROGRAM	DURATION	LOCATION	METHODOLOGY (see written description)	STANDARDS AND CRITERIA
51007	Mechanical Engineering Technician, Drafting Design (CADD)	Post- Secondary	2 Years	Casa Loma	Curriculum Review	(The following criteria was applied to the evaluation of all programs listed on this page.) - Opinion of current students
8535-114-05	Digital Equip- ment & Systems	Adult Training	48 Weeks	St. James	Curriculum Review	- Industry consultation
8536-122-02	Microcomputer Maintenance	Adult Training	40 Weeks	St. James	Curriculum Review	- Advisory committee evaluation - Placement success rates
8535-000-00	Radio, Hi-Fi & TV Servicing	Adult Training	48 Weeks	St. James	Curriculum Review	- Graduate and employment statistics
8534-000-04	Video Tape Recorder	Adult Training	48 Weeks	St. James	Curriculum Review	

TABLE F-2

PROGRAMS EVALUATED IN 1986/87

MCU or CCDO Number	PROGRAM TITLE	TYPE OF PROGRAM	DURATION	LOCATION	METHODOLOGY (see written description)	STANDARDS AND CRITERIA
50728	Activation Coordinator	Post- Secondary	2 Years	Nightingale	HSE-Technique	<p>(The following criteria was applied to the evaluation of all programs listed on this page.)</p> <ul style="list-style-type: none"> - Curriculum content/program objectives - Enrolment profile - Management and operational facilities support - Professional status of training staff - Effectiveness of field placements - Evaluation and promotion policies